

Presented by
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Water & Sanitation Department

OUR WATER SUPPLIES



HOW DID WE GET HERE?

CALIFORNIA DROUGHT



WHAT CAN
WE DOP

VENTURA COUNTY'S WATER SUPPLIES



Local Stormwater Capture



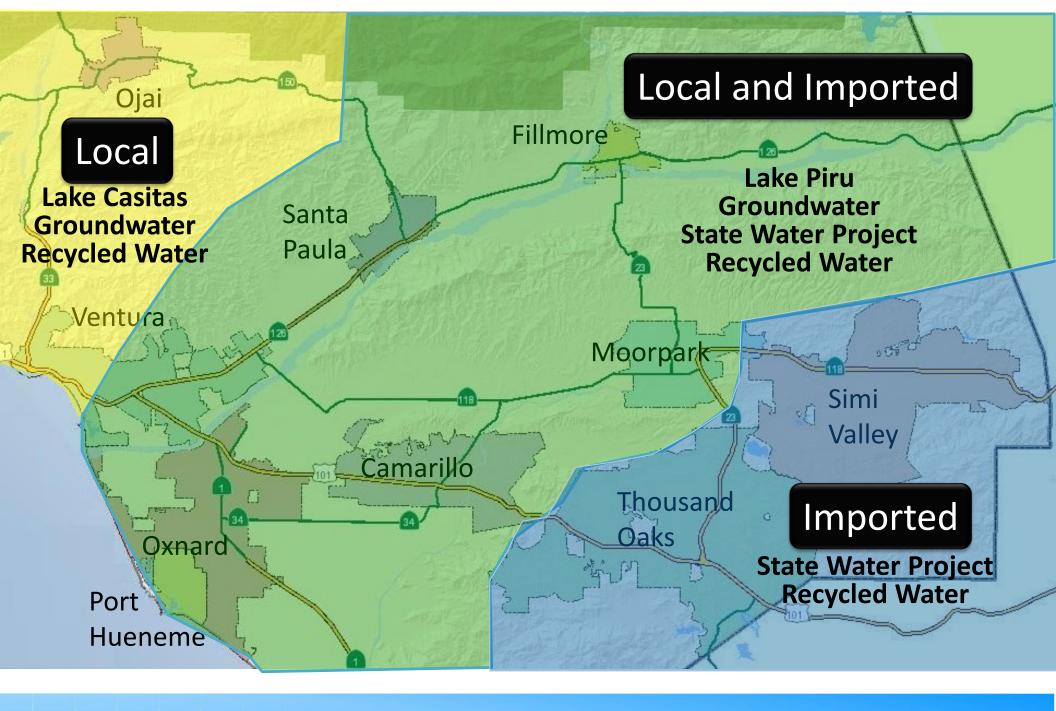


Groundwater



Recycled Wastewater





WATER SUPPLY ORIGIN

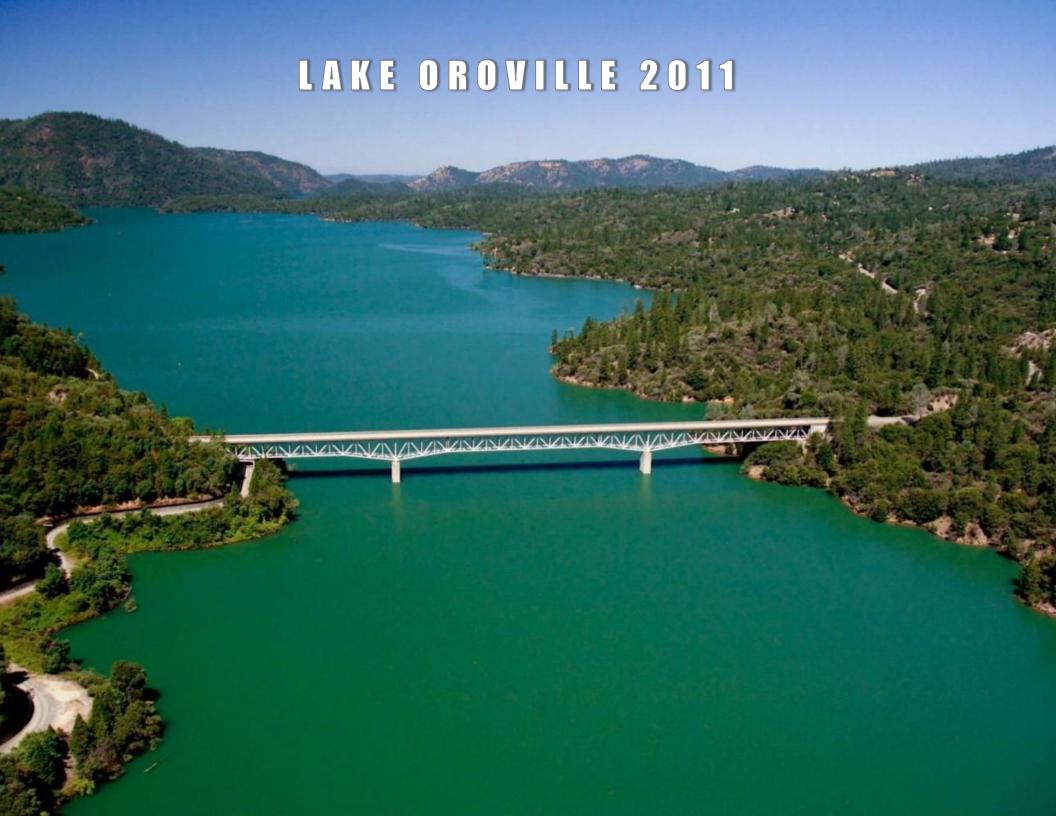
STATE WATER PROJECT





CALIFORNIA WEATHER RECORD BREAKERS





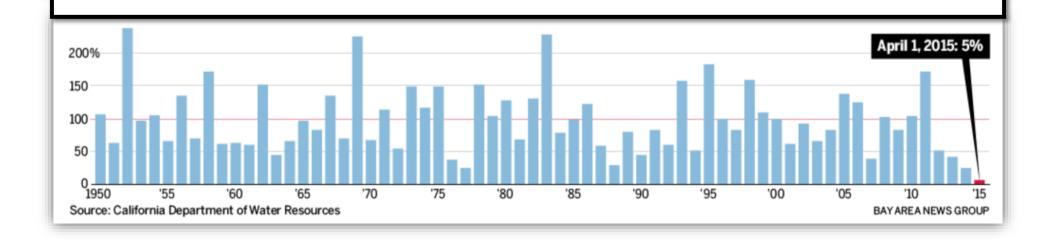


CALIFORNIA WEATHER RECORD BREAKERS

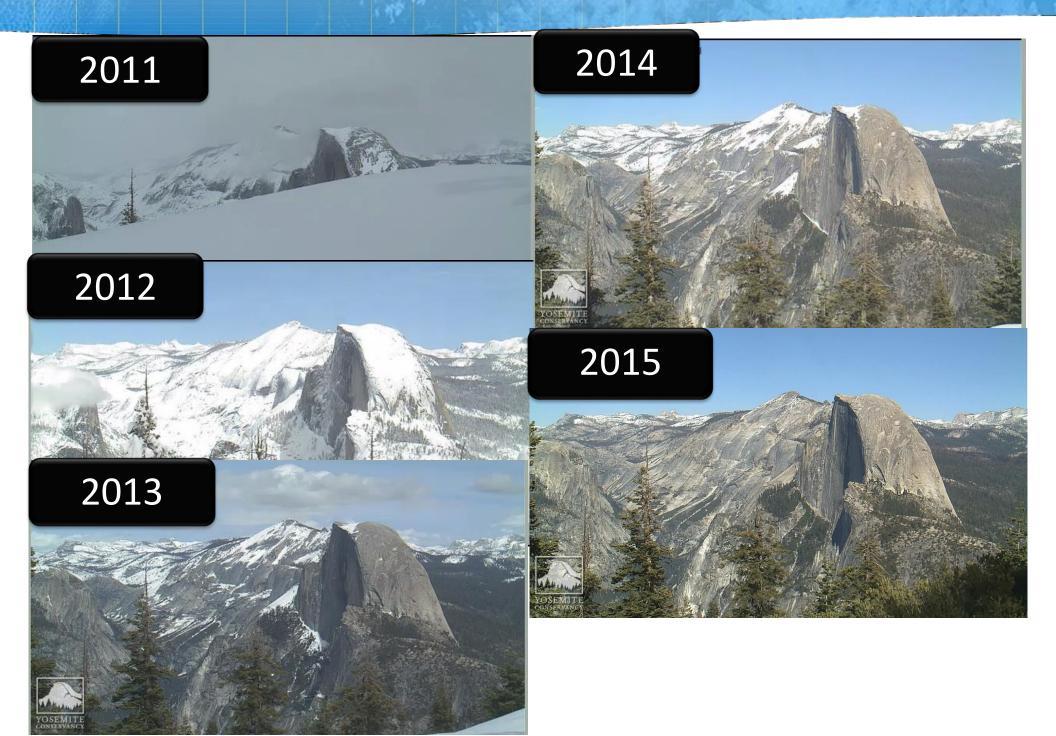
Sierra Snowpack Water Content

"We're not only setting a new low, we're completely obliterating the old record."

-David Rizzardo, chief of snow surveys California Department of Water Resources

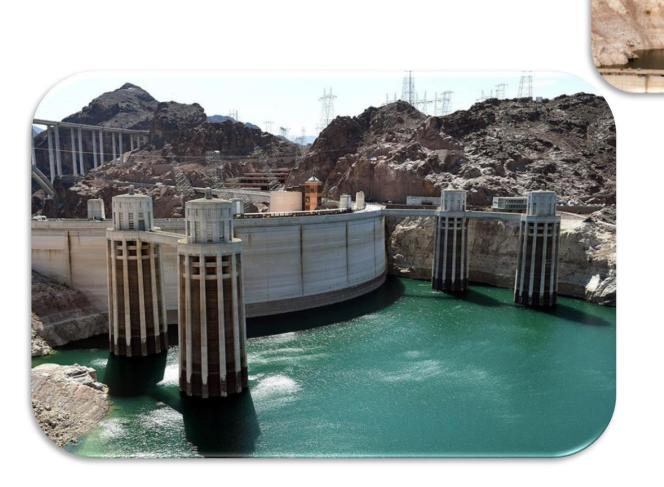


HALF DOME YOSEMITE 2011 - 2015



LAKE MEAD APRIL 2015

Reached lowest level since initial fill in the 1930s



DROUGHT TIMELINE 2014

January – Governor calls for use restrictions & 20% voluntary conservation.



April - Fox Canyon GMA imposes 20% reductions in allowable pumping.





Rest of year Central Valley
farmers fallow land
and/or drill deeper
wells. Residential
wells start to go dry,
and water is trucked
in for health and
safety needs.

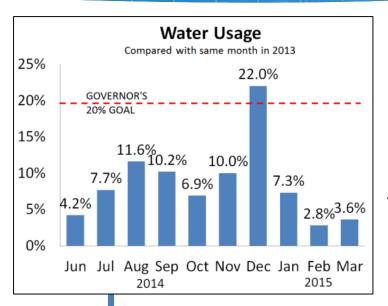




January - After 3 dry winters, & pumping restrictions, SWP & CVP at 0% allocations. SWP later adjusts to 5%. Rest of year - So Cal draws half of its storage in lakes & aquifers and invests in turf removal.



DROUGHT TIMELINE 2015



May 5 – SWRCB adopts requirements for mandatory 25% reduction based on gallons per capita per day water use.

Early in year - State has not met governor's 20% voluntary reduction goal.



April 1 – With lowest snowpack ever, governor issues executive order for mandatory 25% cuts & additional use restrictions.





April 14 – MWD adopts allocations for 15% reduction plus financial penalties up to 3x water rate.

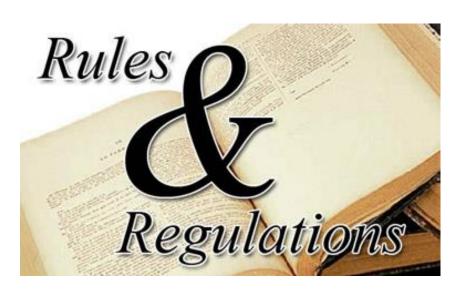
REGULATIONS TIMELINE

May 5, 2015 –

- SWRCB adopted an emergency conservation regulation
- VC BOS declared a Level 2 water shortage (*restricts pool filling, etc.)

May 11, 2015 –

The District's Citizens Advisory
 Committee unanimously
 recommended a 25% reduction of
 all water allocations in all tiers



May 18, 2015 –

 The provisions of the emergency regulation went into effect. (The regulation directs each distributor of a public water supply that is not an urban water supplier to limit outdoor irrigation of ornamental landscapes or turf with potable water by the persons it serves to no more than 2 days/week and/or reduce by 25% its potable water production relative to the amount produced in 2013.)

June 16, 2015 –

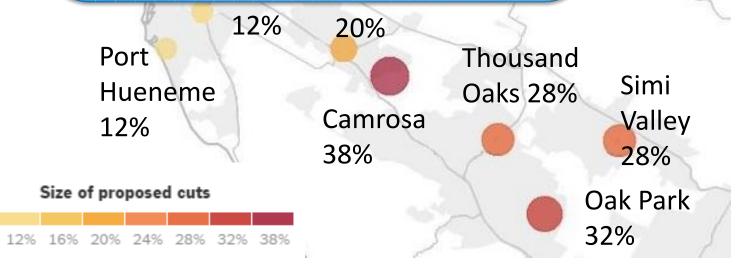
• The District's Citizens Advisory Committee unanimously recommended a 6% water commodity rate increase, effective January 1, 2016, to enable continued funding of the District's operations and maintenance in view of the reduced revenues caused by drought conservation requirements and due to the increased cost of water from Calleguas and other increases in the cost of providing water service in the District.

SWRCB MANDATORY CUTBACKS

Ojai

Smaller water suppliers required to achieve a 25% conservation standard or restrict outdoor irrigation to no more than two days per week.

Tier	GPCD	% Reduction
1	<65	8%
2	65 < x <80	12%
3	80< x <95	16%
4	95< x <110	20%
5	110< x <130	24%
6	130< x <170	28%
7	170< x <215	32%
8	215<	36%



SWRCB MANDATORY USE RESTRICTIONS

- No washing car without nozzle shutoff
- No washing of sidewalks & driveways
- No irrigating turf on public medians
- No runoff when irrigating
- Fountains must recirculate water
- No irrigation 48 hours after rainfall
- No irrigation of turf on public street medians







SWRCB MANDATORY USE RESTRICTIONS

- New construction must have drip or micro nozzles
- Restaurants must provide water only on request
- Hotels must provide option of not washing linens



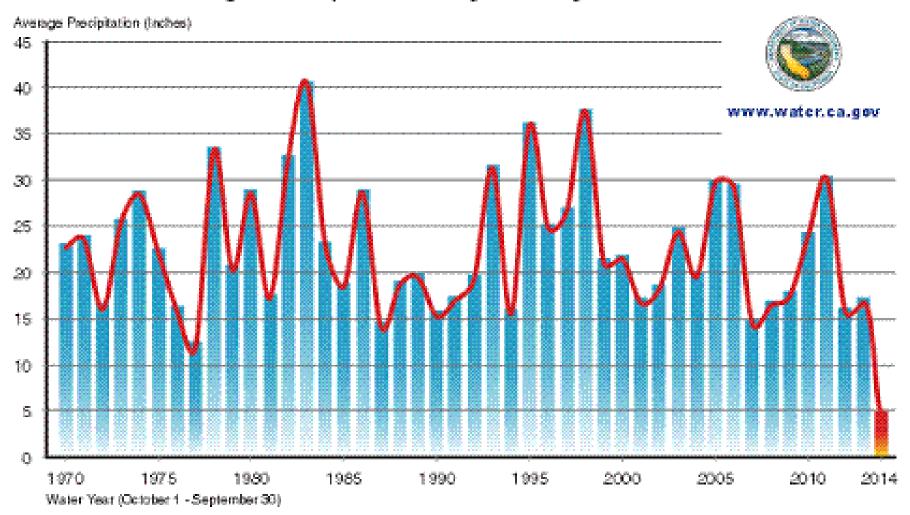






IT HASN'T RAINED MUCH

Statewide Average Precipitation - by water year

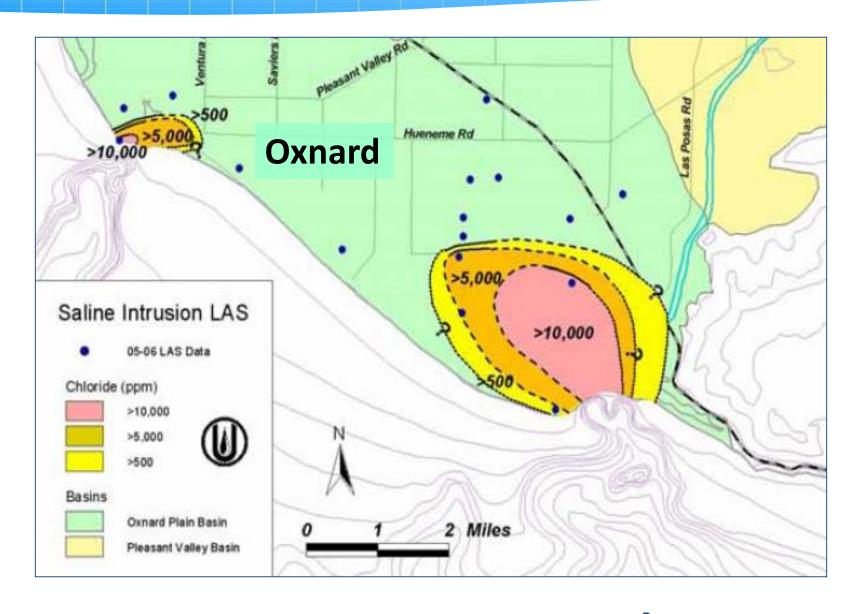


But we have systemic problems which have exacerbated the effects of drought.

DECADES OF DIVERSION FROM WATERWAYS HAVE HARMED THE ENVIRONMENT

...so now we must divert less water.

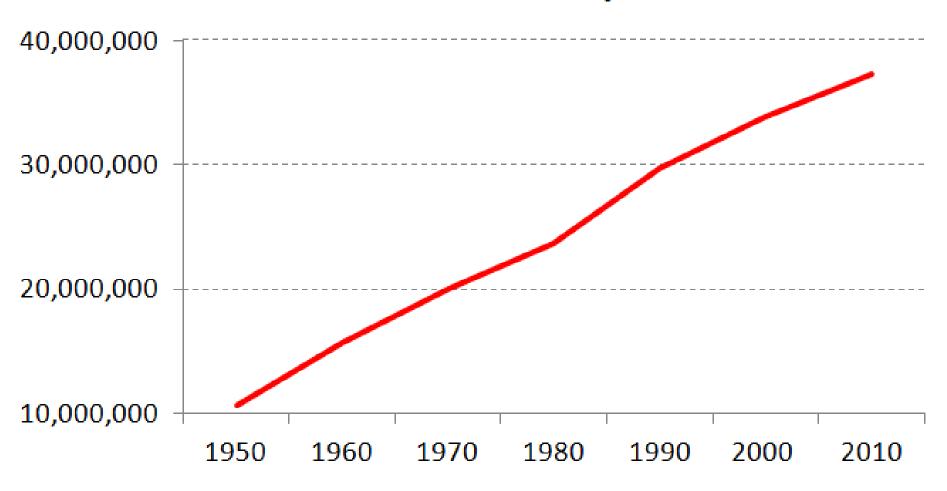
WE HAVE OVERPUMPED OUR AQUIFERS



...so now we must pump less water.

CALIFORNIA'S POPULATION HAS INCREASED

Historical California Population



NEVADA AND ARIZONA POPULATINS HAVE ALSO INCREASED



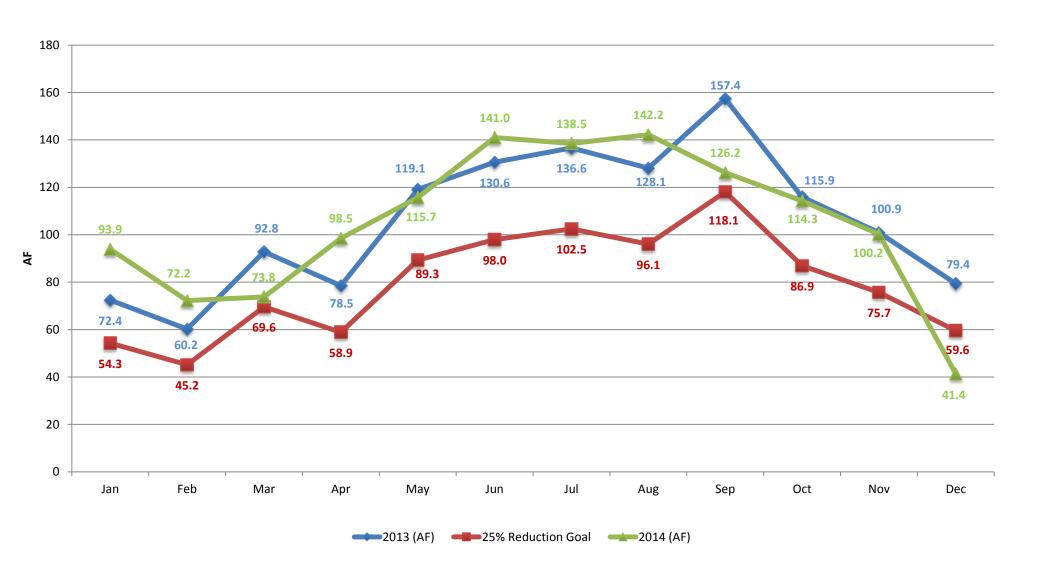
Population Growth 2000 to 2010



...so more people are competing for a finite water supply.



DISTRICT 17 WATER REDUCTION COMPLIANCE TRACKER



WATER CONSUPMTION REDUCTION GOAL

	2013 (AF)	25% Reduction Goal	2014 (AF)	Bell Canyon GPCD
Jan	72.4	54.3	93.9	
Feb	60.2	45.2	72.2	
Mar	92.8	69.6	73.8	
Apr	78.5	58.9	98.5	
May	119.1	89.3	115.7	
Jun	130.6	98.0	141.0	
Jul	136.6	102.5	138.5	710.5
Aug	128.1	96.1	142.2	729.5
Sep	157.4	118.1	126.2	669.0
Oct	115.9	86.9	114.3	
Nov	100.9	75.7	100.2	
Dec	79.4	59.6	41.4	
	1271.9	953.9	1257.9	703.0
				AVG GPCD
				7/14-9/14
GPCD = AF x 325851 / # days / population				
Population = 2049 (2010 US Census)				

WHAT YOU CAN DO TO REDUCE WATER USE

With emergency drought conditions persisting throughout California, the State Water Resources Control Board adopted Emergency Regulations requiring an immediate 25% reduction in overall urban potable water use statewide in accordance with Governor Brown's April 1, 2015, Executive Order. (Reductions vary by Waterworks District.)

The County of Ventura Board of Supervisors adopted a resolution on May 5, 2015, declaring a <u>Level 2 Water Supply Shortage</u> for Ventura County Waterworks District Nos. 1 (Moorpark), 17 (Bell Canyon), 19 (Somis), and Lake Sherwood Community Services District (Lake Sherwood). Each Waterworks District will notify customers of specific water restrictions in the near future.

The following are things you can do immediately to cut your water use:

Indoor Use

- Use washing machines and dishwashers only when full.
- Install an aerator on your kitchen faucet to reduce flow.
- Install low-flow shower heads.
- Shorten your time in the shower.
- Turn your bathroom faucet off when brushing your teeth or shaving.
- Use a bucket to catch water when running it to warm up, then reuse this water for outdoor irrigation needs.

Outdoor Use

- Cut your outdoor irrigation in half. Reduce the number of days and the number of minutes per station on your irrigation system. (This one action alone could achieve our conservation goal.)
- Adjust your sprinklers to ensure only your yard is being watered, not your house, sidewalk, or street.
- Add a layer of mulch around trees and plants to reduce evaporation and keep the soil cool.
- Use a broom instead of a hose to clean driveways, sidewalks, and patios.
- Keep a cover on your pool/spa to prevent evaporation.
- Don't irrigate during rain or within 48 hours following measurable rainfall.

CURRENT BILLING ADJUSTMENT NUMBER (BAN SCHEDULE DURING PEAK DEMAND)

25% reduction impact

BAN	Current Tier I*	Proposed Tier I*	Current Tier II*	Proposed Tier II*	Current Tier III*	Proposed Tier III*
1	0-40	0-30	41-70	30.01-52.50	>70	>52.50
2	0-60	0-45	61-105	45.01-78.75	>105	>78.75
3	0-80	0-60	81-140	60.01-105.00	>140	>105.00
4	0-100	0-75	101-175	75.01-131.25	>175	>131.25
5	0-120	0-90	121-210	90.01-157.50	>210	>157.50
6	0-140	0-105	141-245	105.01-183.75	>245	>183.75
7	0-160	0-120	161-280	120.01-210.00	>280	>210.00
13	0-280	0-210	281-490	210.01-367.50	>490	>367.50
29	0-600	0-450	601-1050	450.01-787.50	>1050	>787.50
59	0-1200	0-900	1201-2100	900.01-1575.00	>2100	>1575.00
119	0-2400	0-1800	2401-4200	1800.01-3150.00	>4200	>3150.00

^{*}Tiers are in hundred cubic feet (HCF)/month

CURRENT AND PROPOSED RATES

Tiers	Current	Proposed 6% Increase January 1, 2016
Tier I	\$3.631/HCF \$1,581.66/AF	\$3.849/HCF \$1,676.62/AF
Tier II	\$5.447/HCF \$2,372.71/AF	\$5.774/HCF \$2,515.15/AF
Tier III	\$9.078/HCF \$3,954.38/AF	\$9.623/HCF \$4,191.78/AF
HCF = Hundred Cubic Feet; AF = Acre Feet		

A hearing will be held on Tuesday, August 4, 2015, at 11:00 a.m. in the Board of Supervisors' Hearing Room in the Hall of Administration at the Ventura County Government Center, 800 South Victoria Avenue, Ventura, concerning the proposed water rate increases. At the hearing, any person may be heard regarding the recommended reduction in water allocations and rate increases.

REBATE INFORMATION

bewaterwise.com

REBATES







Residential Water\$mart Program

Indoor Fixtures	Rebate
High-Efficiency Tollets (Tank-Type)	\$125
High-Efficiency Clothes Washers	\$110
Landscaping Equipment	
Smart Irrigation Controllers	\$105/Controller for less than one acre \$35/Station for areas larger than one acre
Soil Moisture Sensor Systems	\$80/Controller for less than one acre \$35/Station for areas larger than one acre
Rain Barrels	\$75
Potating Nozzles for Pon-up Spray Heads	\$4/Nozzle (minimum of 15)



Turf Removal

Removal of Irrigated Turf

\$2/square foot of irrigated turf removed and replaced with drought-tolerant plants or other approved landscape options



Commercial Water\$mart Program

Plumbing Fixtures	Rebate
High-Efficiency Toilets (Multi-Family)	\$145/Toilet - 1.06 gallons per flush or less \$100/Toilet - 1.28 gallons per flush or less
High-Efficiency Toilets (Flushometer/Tank)	5100
Ultra-Low and Zero-Water Urinals	S200
Plumbing Flow Control Valves	S5/Valve (minimum of 10)



Landscaping Equipment

Smart Irrigation Controllers/ Central Computer Irrigation Controllers	\$35/Station
Soil Moisture Sensor Systems	S35/Irrigation controller station
Rotating Nozzies for Pop-up Spray Heads	54/Nozzie (minimum of 15)
Large Rotary Nozzles	\$13/Set (minimum of 8 sets)
In-Stem Flow Regulators	S1/Regulator (minimum of 25)



Turf Removal

Removal of Irrigated Turf \$25,000 annual cap per property) \$1/square foot of irrigated turf removed and replaced with drought-tolerant plants or other approved landscape options

\$485/Compartment

\$1,000



Air-Cooled Ice Machines **HVAC Equipment**

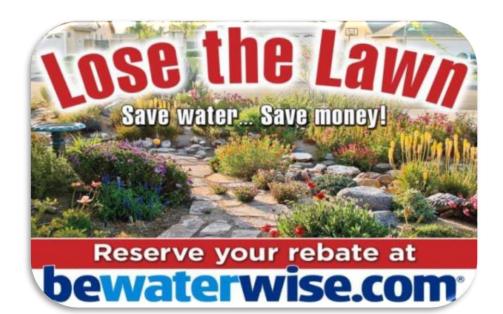
Food Equipment Connectionless Food Steamers

Cooling Tower Conductivity Controllers S625 Cooling Tower pH Controllers 51,750

Medical and Dental Equipment

Laminar Flow Restrictors 510/Restrictor (minimum of 10) Dry Vacuum Pumps \$125/0.5HP (up to 2HP max)

/aterwise.com



TURF REMOVAL PROGRAM

After May 12, 2015

Residential

\$2/sf

Max: \$6k

Public Agency

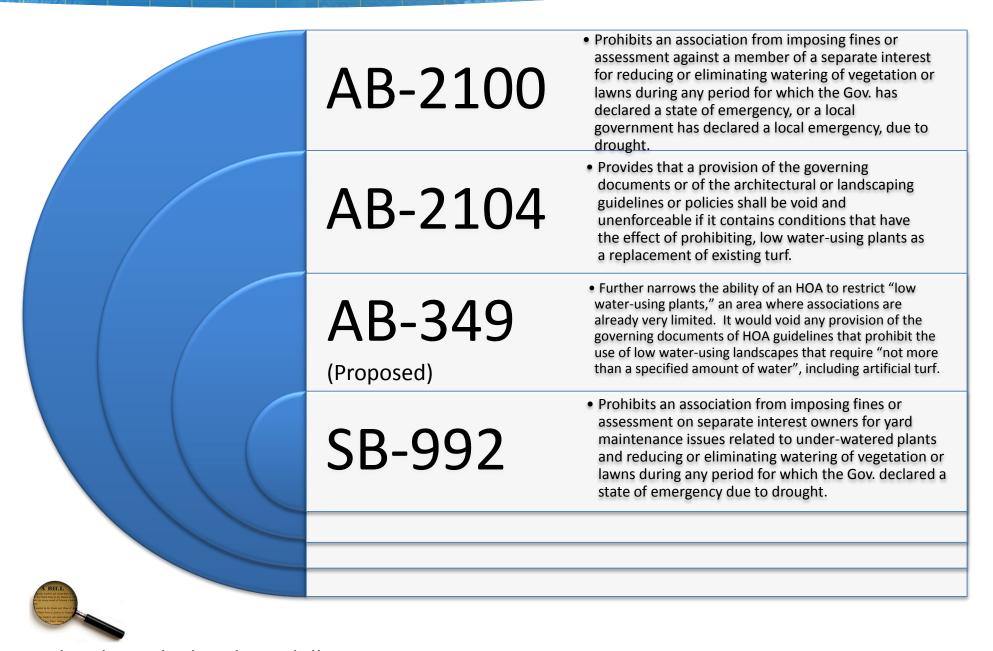
\$2/sq ft (<3k sf) \$1/sq ft (>3k sf)

Max: \$50k

Commercial

\$1/sq ft Max: \$25k

CALIFORNIA LEGISLATIVE INFORMATION





FOR MORE INFORMATION



Or visit our website at http://pwa.ventura.org/water-sanitation-department/water-and-sanitation-services https://www.facebook.com/VCPWA