

**COUNTY OF VENTURA
PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**



**FIVE-YEAR
CAPITAL IMPROVEMENT
PROGRAM FY2017-2022**

**VENTURA COUNTY TRANSPORTATION DEPARTMENT
CAPITAL PROJECTS FINANCING
FIVE-YEAR PLAN
2018-2022**



SOURCES OF FUNDING:	17/18²	18/19²	19/20²	20/21²	21/22²	TOTAL¹
FEDERAL FUNDING	\$ 6,510,485	\$ 2,365,000	\$ 3,615,000	\$ 904,000	\$ 328,000	\$ 13,722,485
STATE FUNDING	\$ 215,000	\$ 330,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 995,000
LOCAL FUNDING	\$ 4,409,515	\$ 8,181,000	\$ 9,423,000	\$ 8,182,000	\$ 7,773,000	\$ 37,968,515
ANNUAL TOTAL¹:	\$ 11,135,000	\$ 10,876,000	\$ 13,188,000	\$ 9,236,000	\$ 8,251,000	\$ 52,686,000
FIVE YEAR TOTAL:	\$ 52,686,000					

FUNDING SOURCE TYPE:

FEDERAL - Active Transportation Program (ATP), Congestion Mitigation and Air Quality (CMAQ), Highway Bridge Program (HBP), Highway Safety Improvement Program (HSIP), Surface Transportation Program (STP), and Toll Credits.

STATE - Transportation Development Act (TDA).

LOCAL - Road Fund, SB1-Road Maintenance and Rehabilitation Account, Traffic Impact Mitigation Fee (TIMF), Developer fees/local funds.

Notes:

- 1- If projected funding is not provided to support this Capital Improvement Program, projects may have to be deferred.
- 2- FY 2018 thru 2022, is an estimate and is contingent on receiving Federal, State Aide, and Local funding.

VENTURA COUNTY TRANSPORTATION DEPARTMENT
TRANSPORTATION DEPARTMENT
PLANNED CAPITAL PROJECTS
FIVE-YEAR PLAN
FY 2018



<u>PROJECT</u>	<u>LOCATION & DESCRIPTION</u>	<u>EST. COST</u>
** Bridge Program	Various locations - Rehabilitation of bridges and structural improvements.	\$ 484,000
Bridge Road Bridge Rehabilitation County Bridge No. 442	Bridge Rehabilitation including bank slope protection, modification of lane geometry, upgrade to crash barriers & railings, and superstructure repairs including paint touch-up on the bridge structure.	\$ 400,000
* County Wide Drainage Study	County wide study to evaluate areas with drainage deficiencies and identify improvements needed.	\$ 80,000
* Harbor Blvd Widening (SMP Priority Rank # 1&2)	Oxnard C/L to Ventura C/L - Widen to 4 lanes including the Bridge widening/replacement and addition of 2nd southbound through lane and 2nd northbound through lane @ Gonzales Road (Feasibility Study).	\$ 200,000
* Hueneme Road Widening Phase I (SMP Priority Rank # 10)	Oxnard City Limits to Rice Ave - Widen to 4 lanes (Feasibility Study).	\$ 200,000
Nonmotorized Transportation Program (Pedestrian & Bike Lane Projects)	Various locations - pedestrian and bicycle improvements.	\$ 2,672,000
Pavement Resurfacing Program	Pavement Resurfacing - Various Locations.	\$ 3,000,000
Pleasant Valley Road at East Fifth Street Intersection Improvements	Add 2nd southbound through lane and 2nd northbound through lane to improve traffic safety.	\$ 360,000
Pleasant Valley Road Improvements - Addition of a Two-Way Left Turn Lane	Pleasant Valley Road between Dodge Road & Hailes Road - construction of a two-way left turn lane to improve traffic safety.	\$ 175,000
* Preliminary Engineering Design Projects - Grant Programs (ATP, HSIP, TDA, CMAQ)	Various locations design phase only in order to prepare and apply for Federal Grants.	\$ 100,000
Santa Ana Road Bike Lanes - Phase II	MP 1.70 to MP 3.81 widen shoulder and construct bike lanes.	\$ 1,035,000
Santa Ana Road Bike Lanes - Phase III	MP 3.81 to SR 150 (MP 5.80) widen shoulder and construct bike lanes.	\$ 1,172,000
Yerba Buena Area Guard Rails	Various locations along Yerba Buena Road, Cotharin Road, Pacific View Road, and Deer Creek Road.	\$ 1,257,000

(*) Design and/or Study Only

(**) Partially contingent on availability of Federal funding.

TOTAL \$ 11,135,000

VENTURA COUNTY TRANSPORTATION DEPARTMENT
TRANSPORTATION DEPARTMENT
PLANNED CAPITAL PROJECTS
FIVE-YEAR PLAN
FY 2019-2022



<u>PROJECT</u>	<u>LOCATION & DESCRIPTION</u>	<u>EST. COST</u>
*** Bridge Program	Various locations - Rehabilitation of bridges and structural improvements.	\$ 1,946,000
Bridge Road Bridge Rehabilitation County Bridge No. 442	Bridge Rehabilitation including bank slope protection, modification of lane geometry, upgrade to crash barriers & railings, and superstructure repairs including paint touch-up on the bridge structure.	\$ 1,375,000
* Channel Islands Blvd Widening (SMP Priority Rank # 7)	Widen Channel Island Boulevard to 4 lanes and construct bike lanes from Oxnard city limits to Rice Avenue to improve traffic and bicycle safety (Feasibility Study).	\$ 200,000
Drainage Improvements	Improving existing drainage facilities such as Culverts and Storm Drain Systems.	\$ 615,000
* Las Posas Road Widening (SMP Priority Rank # 8)	Hueneme Road to 5th Street - Widen to 4 lanes (Feasibility Study).	\$ 200,000
** Nonmotorized Transportation Program (Pedestrian & Bike Lane Projects)	Various locations - pedestrian and bicycle improvements.	\$ 1,852,500
* Olivas Park Drive Widening (SMP Priority Rank # 9)	Widen Olivas Park Drive to 4 lanes from Telephone Road to Seaborg Drive to improve traffic safety. This is a multi-jurisdictional project (Feasibility Study).	\$ 200,000
Pavement Resurfacing Program	Pavement Resurfacing - Various Locations.	\$ 26,000,000
Pleasant Valley Road at East Fifth Street Intersection Improvements	Add 2nd southbound through lane and 2nd northbound through lane to improve traffic safety.	\$ 5,250,000
Pleasant Valley Road Improvements - Addition of a Two-Way Left Turn Lane	Pleasant Valley Road between Dodge Road & Hailes Road - construction of a two-way left turn lane to improve traffic safety.	\$ 920,000
* Pleasant Valley Road Widening (SMP Priority Rank # 6)	Rice Avenue to Camarillo C/L - Widen to 4 lanes (Feasibility Study).	\$ 200,000
* Preliminary Engineering Design Projects - Grant Programs (ATP, HSIP, TDA, CMAQ)	Various locations design phase only in order to prepare and apply for Federal Grants.	\$ 400,000
* Santa Clara Ave Widening (SMP Priority Rank # 3)	Oxnard C/L to Highway 118 - Widen to 4 lanes (Feasibility Study).	\$ 200,000
*** Tapo Canyon Road Slope Repair	Improvements to Shoulders and Embankment at MP 1.04 due to slope failure.	\$ 502,500
** Traffic Signals / Intersection Program	Various locations - install or update traffic signals, and lane modification.	\$ 1,490,000
* Victoria Avenue Widening (SMP Priority Rank # 5)	Gonzales Road to Olivas Park Drive (County Section: 247's/o river bridge to 119 s/o Olivas Park Drive) - Widen to 6 lanes (Feasibility Study).	\$ 200,000

(*) Design and/or Study Only

(**) Partially contingent on availability of Federal funding.

(***) Contingent on availability of Local funding.

TOTAL \$ 41,551,000

VENTURA COUNTY PUBLIC WORKS AGENCY

TRANSPORTATION DEPARTMENT

Project Name: Bridge Program Project No.: Varies

Supervisory District: All Zone: Unincorporated Area: X City of:

LOCATION MAP

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Bridge Deck Rehabilitation	Various Locations.	2018-19
Casitas Vista Road Bridge #307 Repainting	Bridge #307 over Ventura River, 0.1 mi. W of SR 33	2018-19
Casitas Vista Road Bridge Replacement - Bridge #327	Foster Park Creek, 0.40 mi. W of Ventura Avenue .	2019-20
Bradley Road Bridge Replacement - Bridge #206	Fox Barranca, 0.06 mi. N of Los Angeles Avenue.	2020-21
Grand Avenue Bridge Replacement - Bridge #427	Jepson Wash, 0.88 mi. N of Old Telegraph Rd.	2021-22

SCOPE OF WORK AND OBJECTIVE

Rehabilitate bridges throughout the County by various means, including replacements, repainting, minor structural improvements, and scour protection to extend their life and improve traffic safety.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2017-18	2018-19	2019-20	2020-21	2021-22
Design:	\$ 6,723	\$ 58,080	\$ 80,720	\$ 52,000	\$ 55,000	\$ 47,000
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 77,440	\$ 75,960	\$ 35,000	\$ 35,000	\$ 30,000
Construction:	\$ -	\$ 348,480	\$ 504,320	\$ 351,000	\$ 366,000	\$ 314,000
*Miscellaneous:						
Fiscal Year Total:	\$ 6,723	\$ 484,000	\$ 661,000	\$ 438,000	\$ 456,000	\$ 391,000
Total Estimated Cost:		\$				2,430,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. X EIR/EIS Date Completed: Date Filed:

REMARKS

Projects funded by HBP and by Road Fund.

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Bridge Road Bridge Rehabilitation County Bridge No. 442 Project No.: 50562

Supervisory District: 3 Zone: Unincorporated Area: X City of: Oxnard

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Bridge Rehabilitation including bank slope protection, modification of lane geometry, upgrade to crash barriers & railings, and superstructure repairs including paint touch-up on the bridge structure.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2017-18	2018-19	2019-20	2020-21	2021-22
Design:	\$ -	\$ 400,000	\$ 200,000	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ 135,000	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ 990,000	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ 400,000	\$ 250,000	\$ 1,125,000	\$ -	\$ -
Total Estimated Cost:						1,775,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS Date Completed: _____ Date Filed: _____

REMARKS

Project funded by HBP and Toll Credits.

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Channel Islands Blvd Widening (SMP Priority Rank # 7) Project No.: N/A

Supervisorial District: 5 Zone: Unincorporated Area: X City of: Oxnard

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Widen Channel Island Boulevard to 4 lanes and construct bike lanes from Oxnard city limits to Rice Avenue to improve traffic and bicycle safety (Feasibility Study).

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2017-18	2018-19	2019-20	2020-21	2021-22
Design:	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -
Total Estimated Cost:		\$				200,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS X Date Completed: Date Filed:

REMARKS

Project Funded by TIMF.

VENTURA COUNTY PUBLIC WORKS AGENCY

TRANSPORTATION DEPARTMENT

Project Name: Drainage Improvements Project No.: Varies

Supervisorial District: All Zone: Unincorporated Area: X City of:

LOCATION MAP

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
County Wide Drainage Study	County wide study to evaluate areas with drainage deficiencies and identify improvements needed.	2017-18
Goodenough Road Culvert Repair at MP 1.53	Culvert Repair at MP 1.53, north of Fillmore.	2018-19

SCOPE OF WORK AND OBJECTIVE

Improving existing drainage facilities such as Culverts and Storm Drain Systems.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2017-18	2018-19	2019-20	2020-21	2021-22
Design:	\$ 34,383	\$ 80,000	\$ 40,000	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 34,383	\$ 80,000	\$ 615,000	\$ -	\$ -	\$ -
Total Estimated Cost:		\$				695,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

Projects funded by Road Fund.

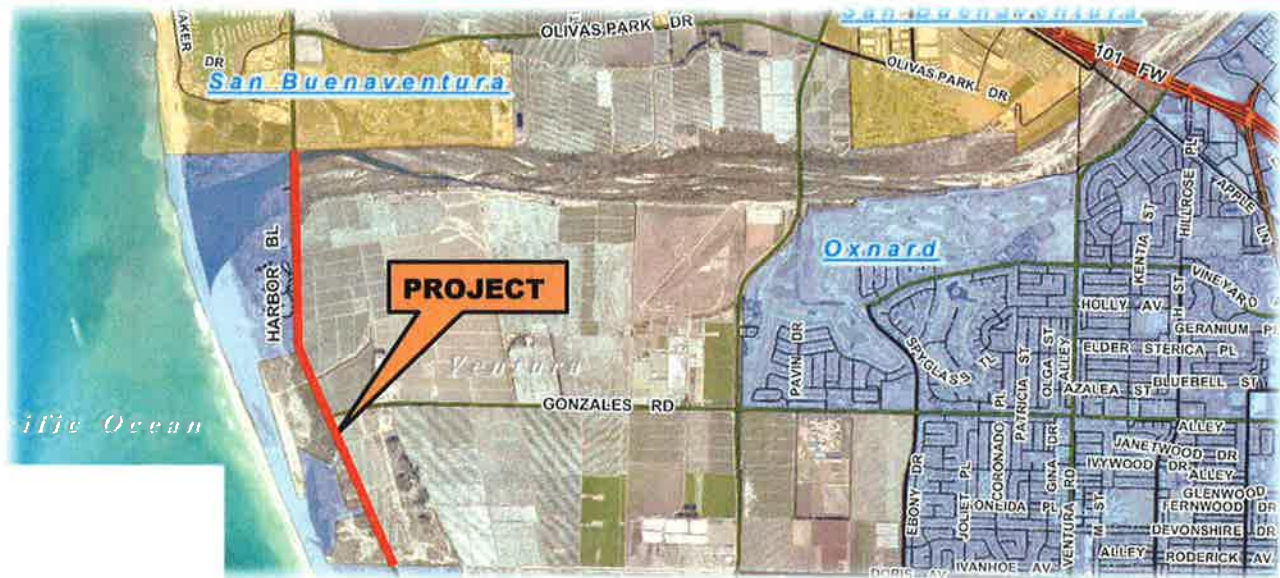
Prepared by: Anitha Balan

Date: 3/3/2017

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Harbor Blvd Widening (SMP Priority Rank # 1&2) Project No.: 50550
 Supervisorial District: 5 Zone: Unincorporated Area: X City of: Ventura / Oxnard

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Oxnard C/L to Ventura C/L - Widen to 4 lanes including the Bridge widening/replacement and addition of 2nd southbound through lane and 2nd northbound through lane @ Gonzales Road (Feasibility Study).

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2017-18	2018-19	2019-20	2020-21	2021-22
Design:	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
Total Estimated Cost:		\$				200,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS X Date Completed: Date Filed:

REMARKS

Project Funded by TIMF.

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: **Hueneme Road Widening Phase I (SMP Priority Rank # 10)** Project No.: **N/A**

Supervisorial District: **2,3** Zone: **Unincorporated Area: X** City of: **Oxnard**

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Oxnard City Limits to Rice Ave - Widen to 4 lanes (Feasibility Study).

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2017-18	2018-19	2019-20	2020-21	2021-22
Design:	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
Total Estimated Cost:		\$				200,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

Project Funded by TIMF.

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Las Posas Road Widening (SMP Priority Rank # 8) Project No.: N/A

Supervisorial District: 3 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Hueneme Road to 5th Street - Widen to 4 lanes (Feasibility Study).

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2017-18	2018-19	2019-20	2020-21	2021-22
Design:	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -
Total Estimated Cost:		\$				200,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS X Date Completed: Date Filed:

REMARKS

Project Funded by TIMF.

VENTURA COUNTY PUBLIC WORKS AGENCY

TRANSPORTATION DEPARTMENT

Project Name: Nonmotorized Transportation Program (Pedestrian & Bike Lane Projects) Project No.: Varies
 Supervisorial District: All Zone: _____ Unincorporated Area: X City of: _____

LOCATION MAP

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Bus Pullout/Bus Pad Installations- El Rio and Saticoy Areas	El Rio and Saticoy Areas.	2017-18
Camarillo Heights Pedestrian Improvements	Mission Drive (Camarillo to Catalina), Catalina Drive (Mission to Anacapa) construct sidewalk, curb ramps and widen roadway.	2017-18
Central Avenue Pedestrian Improvements (Design Phase Only)	Joan Way to Rio Mesa High School construct sidewalk and curb ramps.	2017-18
Kenney Street Pedestrian Improvements	Kenney Street between Alvarado Street to Stroube Street construct sidewalk, curb ramps and widen roadway.	2017-18
Las Posas Road Bike Lane - Phase II	Laguna Road to SR1 - 4.32 miles of Class II Bike lanes.	2017-18
Safe Route to School Master Plan	County wide study to evaluate safe route to school bike and pedestrian improvements within the unincorporated area of the County and within the road right-of-way.	2017-18
Casitas Vista Road Bike Lane Project	53' w/o Ventura Ave to Santa Ana Road - 1.42 miles of Class II Bike lanes.	2018-19
Sespe Street Bike Lanes	South Mountain Road to Pasadena Avenue in the Bardsdale Area.	2018-19
Rice Road Bike Lanes	Baldwin Heights to Lomita Ave - 2.80 miles of Class II Bike lanes.	2019-21
Transit Improvements County Wide	Bus stop improvements at various locations within the County.	2017-22

SCOPE OF WORK AND OBJECTIVE

Construct nonmotorized (pedestrian, bicycle, bus shelters and equestrian) improvements to improve pedestrian access and safety.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2017-18	2018-19	2019-20	2020-21	2021-22
Design:	\$ 263,001	\$ 380,000	\$ 85,000	\$ 120,000	\$ 15,000	\$ 15,000
Right of Way:	\$ 7,806	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 280,000	\$ 102,500	\$ 15,000	\$ 120,000	\$ 15,000
Construction:	\$ -	\$1,932,000	\$ 690,000	\$ 120,000	\$ 435,000	\$ 120,000
*Miscellaneous:						
Fiscal Year Total:	\$ 270,807	\$2,672,000	\$ 877,500	\$ 255,000	\$ 570,000	\$ 150,000
Total Estimated Cost:		\$				4,524,500

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. _____ EIR/EIS _____ Date Completed: _____ Date Filed: _____

REMARKS

Projects funded by Road Fund, CMAQ, TDA, HSIP and ATP.

Prepared by: Anitha Balan

Date: 3/3/2017

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Olivas Park Drive Widening (SMP Priority Rank # 9) Project No.: N/A

Supervisorial District: 1 Zone: Unincorporated Area: X City of: Ventura

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Widen Olivas Park Drive to 4 lanes from Telephone Road to Seaborg Drive to improve traffic safety. This is a multi-jurisdictional project (Feasibility Study).

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2017-18	2018-19	2019-20	2020-21	2021-22
Design:	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -
Total Estimated Cost:		\$				200,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS X Date Completed: Date Filed:

REMARKS

Project Funded by TIMF.

Prepared by: Anitha Balan

Date: 3/3/2017

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Pavement Resurfacing Program Project No.: Varies
 Supervisorial District: All Zone: Unincorporated Area: X City of:

LOCATION MAP

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Pavement Resurfacing FY 2018	Various locations	2017-18
Pavement Resurfacing FY 2019	Various locations	2018-19
Pavement Resurfacing FY 2020	Various locations	2019-20
Pavement Resurfacing FY 2021	Various locations	2020-21
Pavement Resurfacing FY 2022	Various locations	2021-22

SCOPE OF WORK AND OBJECTIVE

Resurface various roads throughout the County in various thicknesses and treatments in order to strengthen, reclaim, modernize and extend the life of deteriorating County roads.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2017-18	2018-19	2019-20	2020-21	2021-22
Design:	\$ -	\$ 100,000	\$ 600,000	\$ 600,000	\$ 700,000	\$ 700,000
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 100,000	\$ 600,000	\$ 600,000	\$ 700,000	\$ 700,000
Construction:	\$ -	\$2,800,000	\$4,800,000	\$4,800,000	\$5,600,000	\$5,600,000
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$3,000,000	\$6,000,000	\$6,000,000	\$7,000,000	\$7,000,000
Total Estimated Cost:		\$				29,000,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

Funded by SB1-Road Maintenance and Rehabilitation Account

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Pleasant Valley Road at East Fifth Street Intersection Improvements Project No.: 50500
 Supervisorial District: 3 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Add 2nd southbound through lane and 2nd northbound through lane to improve traffic safety.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2017-18	2018-19	2019-20	2020-21	2021-22
Design:	\$ 241,706	\$ 360,000	\$ 350,000	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$4,000,000	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 241,706	\$ 360,000	\$ 750,000	\$4,500,000	\$ -	\$ -
Total Estimated Cost:		\$				5,610,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

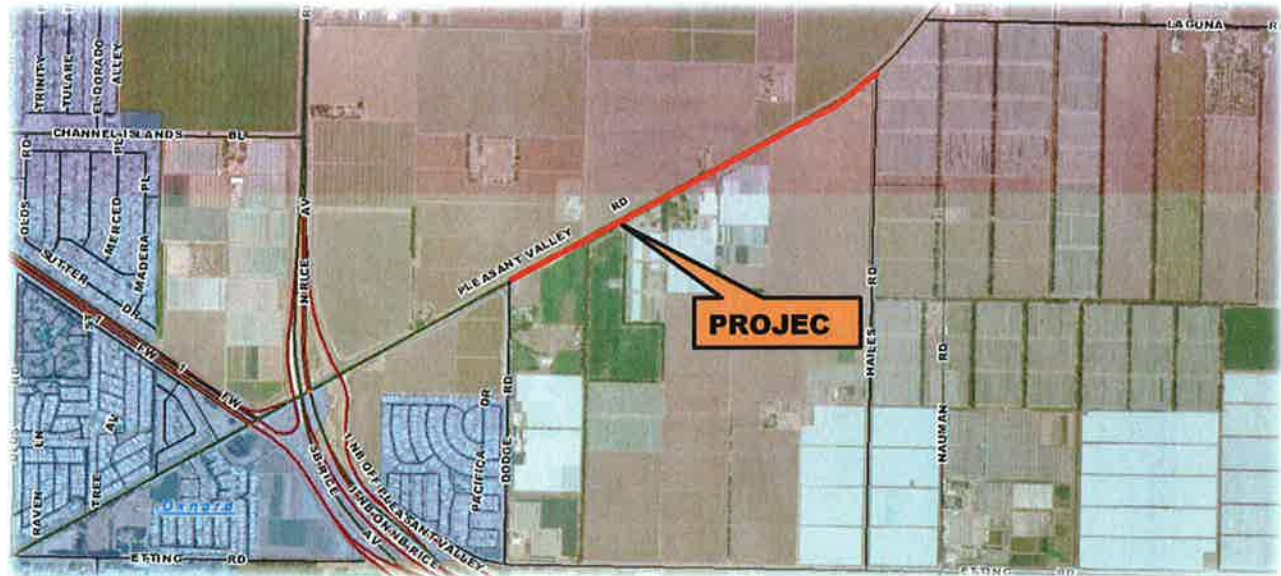
Project Funded by STP, CMAQ, Toll Credits and TIMF.

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Pleasant Valley Road Improvements - Addition of a Two-Way Left Turn Lane Project No.: 50516

Supervisorial District: 5 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Pleasant Valley Road between Dodge Road & Hailes Road - construction of a two-way left turn lane to improve traffic safety.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2017-18	2018-19	2019-20	2020-21	2021-22
Design:	\$ 175,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ 41,546	\$ 75,000	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ 120,000	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 216,546	\$ 175,000	\$ 920,000	\$ -	\$ -	\$ -
Total Estimated Cost:		\$				1,095,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. X EIR/EIS Date Completed: Date Filed:

REMARKS

Project Funded by HSIP and TIMF.

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Pleasant Valley Road Widening (SMP Priority Rank # 6) Project No.: N/A

Supervisorial District: 3,5 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Rice Avenue to Camarillo C/L - Widen to 4 lanes (Feasibility Study).

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2017-18	2018-19	2019-20	2020-21	2021-22
Design:	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -
Total Estimated Cost:		\$				200,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS X Date Completed: Date Filed:

REMARKS

Project Funded by TIMF.

VENTURA COUNTY PUBLIC WORKS AGENCY

TRANSPORTATION DEPARTMENT

Project Name: Preliminary Engineering Design Projects - Grant Programs (ATP, HSIP, TDA, CMAQ) Project No.: N/A

Supervisorial District: All Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Various locations design phase only in order to prepare and apply for Federal Grants.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2017-18	2018-19	2019-20	2020-21	2021-22
Design:	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Total Estimated Cost:		\$				500,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. X Neg. Dec. EIR/EIS Date Completed: Date Filed:

REMARKS

Projects funded by Road Fund.

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: **Santa Ana Road Bike Lanes - Phase II** Project No.: **50543**

Supervisorial District: **1** Zone: **Unincorporated Area: X** City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

MP 1.70 to MP 3.81 widen shoulder and construct bike lanes.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2017-18	2018-19	2019-20	2020-21	2021-22
Design:	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 135,000	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 100,000	\$1,035,000	\$ -	\$ -	\$ -	\$ -
Total Estimated Cost:		\$				1,035,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. **X** EIR/EIS Date Completed: Date Filed:

REMARKS

Project Funded by CMAQ and Road Fund.

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Santa Ana Road Bike Lanes - Phase III Project No.: 50517

Supervisorial District: 1 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

MP 3.81 to SR 150 (MP 5.80) widen shoulder and construct bike lanes.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2017-18	2018-19	2019-20	2020-21	2021-22
Design:	\$ 200,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 152,000	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$1,000,000	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ 200,000	\$1,172,000	\$ -	\$ -	\$ -	\$ -
Total Estimated Cost:		\$				1,172,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS Date Completed: _____ Date Filed: _____

REMARKS

Project Funded by HSIP and Road Fund.

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Santa Clara Ave Widening (SMP Priority Rank # 3) Project No.: N/A

Supervisorial District: 5 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Oxnard C/L to Highway 118 - Widen to 4 lanes (Feasibility Study).

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2017-18	2018-19	2019-20	2020-21	2021-22
Design:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Total Estimated Cost:		\$				200,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS X Date Completed: Date Filed:

REMARKS

Project Funded by TIMF.

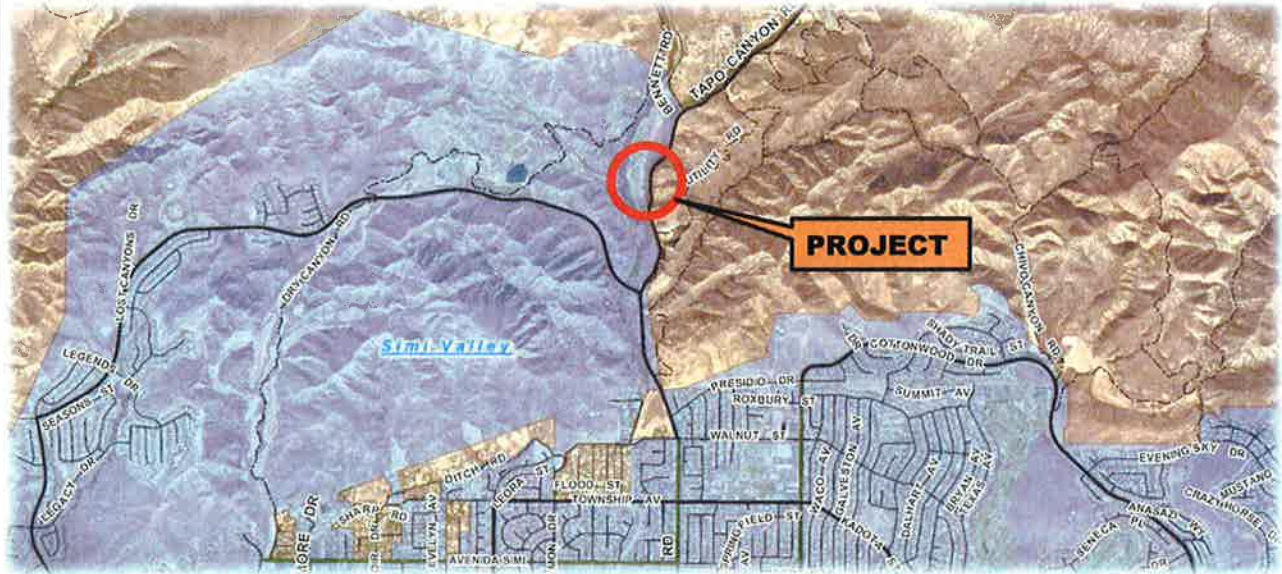
Prepared by: Anitha Balan

Date: 3/3/2017

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Tapo Canyon Road Slope Repair Project No.: 50529
 Supervisorial District: 4 Zone: Unincorporated Area: X City of: Simi Valley

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Improvements to Shoulders and Embankment at MP 1.04 due to slope failure.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2017-18	2018-19	2019-20	2020-21	2021-22
Design:	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ 52,500	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ 350,000	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ 502,500	\$ -	\$ -	\$ -
Total Estimated Cost:		\$				502,500

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. X EIR/EIS Date Completed: Date Filed:

REMARKS

Project Funded by Road Fund.

VENTURA COUNTY PUBLIC WORKS AGENCY

TRANSPORTATION DEPARTMENT

Project Name: Traffic Signals / Intersection Program Project No.: Varies

Supervisorial District: 2,3,5 Zone: Unincorporated Area: X City of:

LOCATION MAP

<u>Project Name:</u>	<u>Location:</u>	<u>Anticipated Year of Completion</u>
Kanan Road Intersection Improvements	Signalization Improvements.	2019-20
Kanan Road Signal Improvements	Adaptive Signal Control, detector loops and other equipment for adaptive signal control.	2019-20
Rose Avenue @ SR 118 Intersection Improvements	Construction of dual left turn lanes on Rose Avenue @ SR 118.	2020-21
Hueneme Road @ Wood Road Intersection Improvements	Signalization Improvements.	2021-22

SCOPE OF WORK AND OBJECTIVE

Install new traffic signals, update existing signals, minor lane modifications to improve traffic safety.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2017-18	2018-19	2019-20	2020-21	2021-22
Design:	\$ -	\$ -	\$ -	\$ 50,000	\$ 71,000	\$ 40,000
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ 50,000	\$ 71,000	\$ 40,000
Construction:	\$ -	\$ -	\$ -	\$ 270,000	\$ 568,000	\$ 330,000
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ -	\$ 370,000	\$ 710,000	\$ 410,000
Total Estimated Cost:		\$				1,490,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS Date Completed: _____ Date Filed: _____

REMARKS

Projects funded by Federal Grants and TIMF.

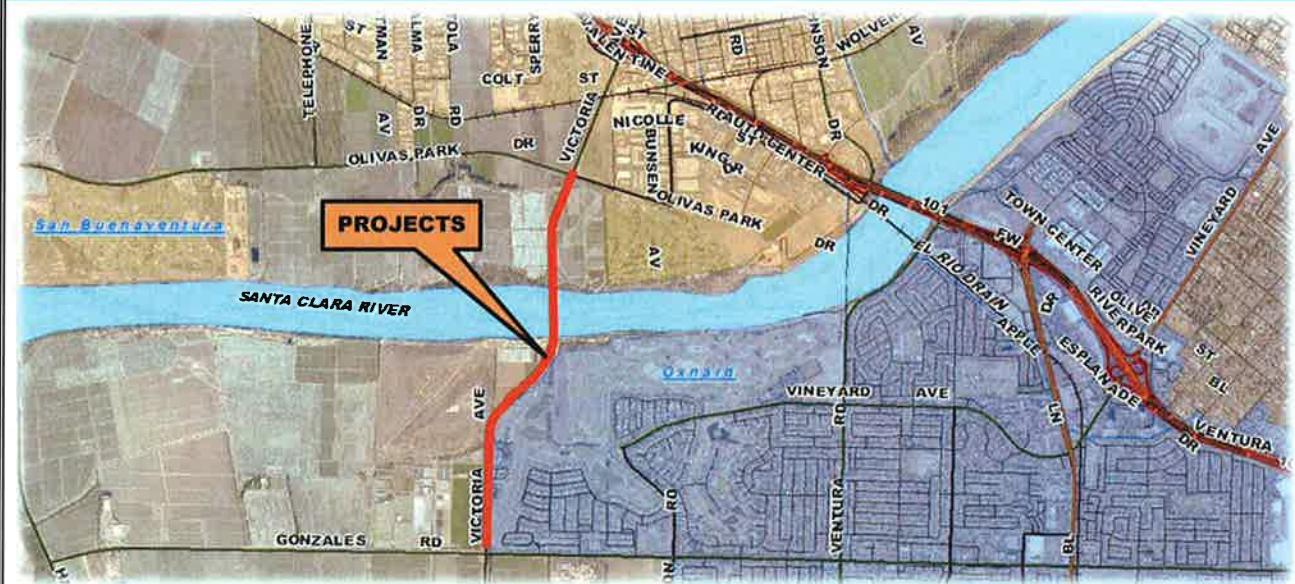
Prepared by: Anitha Balan

Date: 3/3/2017

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Victoria Avenue Widening (SMP Priority Rank # 5) Project No.: N/A
 Supervisorial District: 1,5 Zone: Unincorporated Area: X City of: Ventura, Oxnard

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Gonzales Road to Olivas Park Drive (County Section: 247's/o river bridge to 119 s/o Olivas Park Drive) - Widen to 6 lanes (Feasibility Study).

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2017-18	2018-19	2019-20	2020-21	2021-22
Design:	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Fiscal Year Total:	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -
Total Estimated Cost:		\$				200,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS X Date Completed: Date Filed:

REMARKS

Project Funded by TIMF.

**VENTURA COUNTY PUBLIC WORKS AGENCY
TRANSPORTATION DEPARTMENT**

Project Name: Yerba Buena Area Guard Rails Project No.: 50547

Supervisorial District: 2 Zone: Unincorporated Area: X City of:

LOCATION MAP



SCOPE OF WORK AND OBJECTIVE

Various locations along Yerba Buena Road, Cotharin Road, Pacific View Road, and Deer Creek Road.

ESTIMATED COST PER FISCAL YEAR

Category	Prev Yrs	2017-18	2018-19	2019-20	2020-21	2021-22
Design:	\$ 113,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -
Right of Way:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Con. Eng/Insp.	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -
Construction:	\$ -	\$1,032,000	\$ -	\$ -	\$ -	\$ -
*Miscellaneous:						
Projected Annual O&M Costs:		\$ -	\$ -	\$ -	\$ -	\$ -
Fiscal Year Total:	\$ 113,000	\$1,257,000	\$ -	\$ -	\$ -	\$ -
Total Estimated Cost:		\$				1,257,000

ENVIRONMENTAL REQUIREMENTS

Cat. Ex. Neg. Dec. EIR/EIS Date Completed: _____ Date Filed: _____

REMARKS

Project Funded by HSIP.